

Shippensburg Fish and Game Association
Board of Directors Meeting
February 13, 2024

Meeting called to order by President Bill Clough

New business- Close the two CDs we have (Edward Jones and Member 1st Credit Union).
Open a new CD at Members 1st Credit Union with the proceeds from the two above accounts.
The current interest for a CD at the Members 1st is at. 5.25%.

Budget proposals for 2024-

Archery-Estimated income	\$2000.00
Estimated expenses - Trophies	\$100.00,
League Secretary	\$100.00,
Food for shoot offs	\$200.00.
Estimated profit	\$1200.00

Groundhog- Estimated income - \$1,890.00.

Payouts	(\$945.00)
Targets	(\$300.00)
End of year awards	(\$450.00)
Estimated profit	\$195.00

Trap Income-

ATA Shoot	\$ 0.00
CPTL League	\$ 2,900.00
Clinic	\$ 700.00
Mid Penn League	\$ 1,800.00
Kitchen	\$ 200.00
Practice	\$ 2,700.00

Total income	\$ 8,300.00
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Projected Basic Expenses-

ATA Shoot	\$ 0.00
Ammo	\$ 0.00
Birds	\$ 5,000.00
MPTL Fees	\$ 450.00
Groceries	\$ 300.00
Maintenance-repair	\$ 500.00
Miscellaneous	\$ 400.00
Team Appreciation	\$ 400.00
Trophies & Awards	\$ 500.00

Total Expenses	\$ 8,270.00
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Estimated Profit	\$ 30.00
Money to be returned to Club	\$ 5,030.00

M-S-P to approve all budget proposals

Range Improvement-

Total cost estimate \$11,089.00

M-S-P to accept proposal

M-S-P to adjourn

Re-open meeting

Withdraw \$40,000.00 from Fundraiser Fund and invest a total of \$150,000.00 in to the new CD at
Members 1st Credit Union.

M-S-P

M-S-P to adjourn